



SACHI A. HAMAI
Interim Chief Executive Officer

County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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(213) 974-1101
<http://ceo.lacounty.gov>

"To Enrich Lives Through Effective And Caring Service"

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March 31, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**TWIN TOWERS CORRECTIONAL FACILITY SECTOR 272
AMERICANS WITH DISABILITIES ACT IMPROVEMENTS
APPROVE CATEGORICAL EXEMPTION
ESTABLISH CAPITAL PROJECT
APPROVE SCOPE, PROJECT, AND APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 87278
FIRST DISTRICT
(3 VOTES)**

SUBJECT

This is a joint recommendation with the Sheriff. The recommended actions will find the Twin Towers Correctional Facility Sector 272 Americans with Disabilities Act Improvements Project categorically exempt from the provisions of the California Environmental Quality Act; establish Capital Project No. 87278; approve the Project scope and budget; approve an appropriation adjustment to fully fund the Project; and authorize the Los Angeles County Sheriff's Department to manage and deliver the Project.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Twin Towers Correctional Facility Sector 272 Americans with Disabilities Act Improvements Project is categorically exempt from California Environmental Quality Act for the reasons stated herein and in the record of the Project.
2. Approve and establish Capital Project No. 87278 for the Twin Towers Correctional Facility Sector 272 Americans with Disabilities Act Improvements Project.

3. Approve the Project budget and appropriation adjustment in the amount of \$806,000, which transfers net County cost appropriation in the Fiscal Year 2014-15 Provisional Financing Uses budget to Capital Project No. 87278, to fully fund the proposed Project.

4. Approve and authorize the Sheriff's Department to manage and deliver the Project with budgetary oversight provided by the Chief Executive Office.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended actions will find the Twin Towers Correctional Facility (TTCF) Sector 272 Americans with Disabilities Act (ADA) Improvements Project (Project) categorically exempt from the provisions of the California Environmental Quality Act (CEQA); establish Capital Project No. 87278; approve the Project and scope; approve the budget and an appropriation adjustment to fully fund the Project; and authorize the Sheriff's Department to manage and deliver the Project with budgetary oversight provided by the Chief Executive Office (CEO).

BACKGROUND

In Johnson et al. v. County of Los Angeles filed in 2008 (Case No. CV 08-03515 DDP), plaintiffs cite certain conditions in the existing TTCF that do not adequately accommodate inmates with mobility impairments. The Sheriff's Department, plaintiffs, and plaintiffs' legal counsel negotiated a settlement agreement to resolve the lawsuit. In October 2014, the Board approved the settlement of this matter.

In accordance with certain conditions of the settlement agreement, various reasonable and achievable improvements must be made in six existing detention pods in TTCF Sector 272. Specifically, existing raised floors in shower areas will be refurbished, accessible showers will be installed, and existing fixtures will be reconfigured per accessibility access requirements. The proposed Project will affect approximately 5,760 square feet of existing space. No other improvements in the Project Area are required per the settlement agreement at this time.

The Sheriff's Department will utilize the Department of Public Works (DPW) to perform services in the areas of design, engineering, and for construction administration services. The renovation work will be delivered utilizing a previously Board-approved Job Order Contract (JOC) under the administration of the Internal Services Department (ISD).

Implementation of Strategic Plan Goals

The Project supports the Countywide Strategic Plan Goal of Operational Effectiveness/Fiscal Sustainability (Goal 1), by maximizing the effectiveness of process, structure, and operations to support the timely delivery of customer-oriented and efficient public services. The Project also supports Community Support and Responsiveness (Goal 2), by investing in infrastructure that supports the needs of the community.

FISCAL IMPACT/FINANCING

Following the Johnson settlement in October 2014, funding was set aside in the Fiscal Year (FY) 2014-15 Provisional Financing Uses (PFU) budget to cover elements of the settlement agreement, including the projected cost of the ADA improvements for TTCF Sector 272. The total Project budget is \$806,000, which includes construction, change order contingencies, plans and specifications, jurisdictional review, County services, and inspections. An appropriation adjustment (Attachment B)

to transfer \$806,000 from the PFU budget to the Project, Capital Project No. 87278, is attached and recommended for Board approval.

Following the Board's approval of an appropriation adjustment to transfer \$806,000 in net County cost from the PFU budget, sufficient funding will be available in Capital Project No. 87278, to fully fund the proposed Project.

The proposed Project Schedule and Budget Summary are included in Attachment A.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Sheriff's Department will use the services of DPW for the design, engineering, and construction administration services and will use a JOC under the administration of ISD for the renovation work. A standard JOC contract, previously approved by the Board, and in the form previously approved by County Counsel will be used. The CEO will provide the budgetary oversight of the proposed Project.

Pursuant to the Board's Civic Art Policy, adopted on December 7, 2004, and amended on December 15, 2009, the proposed Project cost includes 1 percent of the estimated design and construction costs to be allocated to the Civic Art Fund.

ENVIRONMENTAL DOCUMENTATION

Renovations and tenant improvements contemplated for the Project are categorically exempt from the provisions of CEQA. These interior shower renovations and improvements to meet accessible requirements are within an existing public facility and involve negligible or no expansion of use and do not affect the square footage, occupant load, or purpose of the building. The Project is not located in a sensitive environmental setting, nor are there any cumulative impacts, unusual circumstances, or other limiting factors that would render the exemption inapplicable, based on the Project records. Therefore, the Project is within certain classes of projects that have been determined not to have a significant effect on the environment, in that it meets criteria set forth in Section 15301(a) and (d) of the State CEQA Guidelines, and Class 1 of the Los Angeles County Environmental Procedures and Guidelines, Appendix G, adopted by the Board on November 17, 1987.

Upon the Board's approval of the Project, the Sheriff's Department will file a Notice of Exemption for the Project with the Registrar-Recorder/County Clerk, in accordance with Section 15062 of the CEQA Guidelines.

CONTRACTING PROCESS

The Sheriff's Department will use the services of DPW for design, engineering, and construction administration. Construction will be completed by using a previously Board-approved JOC under the administration of ISD.

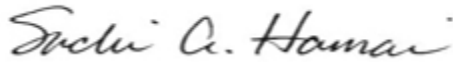
IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during Project implementation.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Programs Division; and the Sheriff's Department, Facilities Planning Bureau.

Respectfully submitted,



SACHI A. HAMAI
Interim Chief Executive Officer



JIM McDONNELL
Sheriff

SAH:JM:TT:BMB
FC:MJD:KS:rp

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Arts Commission
Auditor-Controller
Public Works

March 31, 2015

ATTACHMENT A

**TWIN TOWERS CORRECTIONAL FACILITY SECTOR 272
AMERICANS WITH DISABILITIES ACT IMPROVEMENTS**

PROJECT SCHEDULE

Project Activity	Twin Towers Correctional Facility Sector 272 Improvements C.P. No. 87278
Program (Start)	05/04/15
Bid Award	06/15/15
Jurisdictional Approvals (BSCC and DPW)	09/08/15
Construction (Start)	09/21/15
Substantial Completion	11/02/15
Acceptance	11/16/15

**TWIN TOWERS CORRECTIONAL FACILITY SECTOR 272
AMERICANS WITH DISABILITIES ACT IMPROVEMENTS**

PROJECT BUDGET SUMMARY

Financing Requirements	Twin Towers Correctional Facility Sector 272 Improvements C.P. No. 87278
Land Acquisition	\$ 0
Construction	\$ 515,100
Change Orders	\$ 77,300
Plans and Specifications	\$ 39,200
Consultant Services	\$ 0
Jurisdictional Review (Plan Check and Permits)	\$ 7,900
County Services (ISD and DPW)	\$ 147,000
Inspections	\$ 14,000
Civic Art	\$ 5,500
TOTAL PROJECT COST	\$ 806,000

March 31, 2015

ATTACHMENT B

**TWIN TOWERS CORRECTIONAL FACILITY SECTOR 272
AMERICANS WITH DISABILITIES ACT IMPROVEMENTS**

APPROPRIATION ADJUSTMENT
(see attached)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

03/31/2015

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2014-15

3 - VOTES

SOURCES

Provisional Financing Uses - Sheriff
A01-CB-2000-13749-13752
Services and Supplies
Decrease Appropriation \$806,000

USES

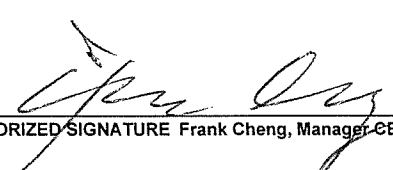
Sheriff Department
Sheriff Twin Towers Correctional Facility ADA Improvements
A01-CP-6014-65046-87278
Capital Assets-Building and Improvements
Increase Appropriation \$806,000

SOURCES TOTAL: \$ 806,000

USES TOTAL: \$ 806,000

JUSTIFICATION

Appropriation adjustment in the amount of \$806,000 from PFU to increase Capital Assets-Building and Improvements appropriations to fully fund the Sheriff's Twin Towers Correctional Facility ADA Improvements Capital Project.


 AUTHORIZED SIGNATURE Frank Cheng, Manager CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY


B.A. NO. 160

March 3 20 15

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY


 March 3 20 15